

Home Begins Here

Dayton Ohio Habitat for Humanity 2011-2012 Annual Report

2012 Board of Directors
 Executive Committee

Denise Swick - President
 Rick Willis - Vice President
 Tim Mislansky - Treasurer
 Carol Bise - Secretary
 Shannon Costello - At-Large
 Matt Hippenmeyer - At-Large

Trustees

Patti Ballard
 Jamie Kenney
 Brian Prenger
 David Ramey
 Amber Rose
 Iris Weisman
 Troy Singer



As you approach big milestones in life you often reflect on the past and reassess your dreams for the future. Our 30 year anniversary is one such milestone for Dayton Habitat. As we look back we feel a sense of pride to have partnered with families from all ethnicities, cultures, backgrounds and walks of life to build nearly 200 homes. We have teamed up with Wright Patterson Air Force Base, the University of Dayton, Catch the Building Spirit Coalition, GE, Metlife and CareSource to strengthen communities. What started in Dayton has spread to Kettering, Trotwood, Germantown, Miamisburg and West Carrollton.

As an affordable home builder, Dayton Habitat is committed to 100% EnergyStar Construction. Our ReStore has saved approximately 400,000 pounds yearly from local landfills by accepting donations of new or gently used building and home improvement materials and re-selling them.

As we look beyond our 30th year we reaffirm our commitment to building decent and affordable homes for families in need while strengthening our communities through partnerships with community and business leaders. We will be putting down our own permanent roots and combining both our business office and retail facilities in the same building. This will allow us to serve more families and provide a place to build year round. The ReStore will also be able to accept more donations and begin accepting home goods and furniture as well.

With your continued support, Dayton Habitat for Humanity will increase our capacity to serve and strengthen our community one house, one street, one neighborhood...one family at a time!

Deane L. Graham
 Executive Director



Dayton Ohio Habitat for Humanity works in partnership with God and people from all walks of life to develop communities with people in need by building and renovating houses so there are decent and affordable homes in safe communities where families can live and grow.

Our stream of revenue retail program continues to **generate funds** by accepting donations of new or gently used building and home improvement materials as well as furniture and other home goods. These donations have kept over **400,000 tons** from local landfills. For example we recycled over **35,738 lbs** of metal, **7,208 lbs** of electronics, and over **300,932 lbs** of construction debris.

ReStore

More than **2,000 volunteers** donated over **42,000 hours** to Habitat helping with office work, serving on committees, mentoring partner families, working in the ReStore, and building homes. The calculated value of their service is in excess of **\$809,920 – an astonishing contribution!**

Volunteers

In 2012, **42 partner families** were at various stages of their journey toward responsible homeownership.

26 families completed **1,092 hours** of required homeowner education in classes such as:

- Financial Literacy
- Home Maintenance
- Legal Issues
- Insurance
- Credit Counseling
- Nutrition

9 families completed their partnership requirements, saved a down payment, and became mortgage and tax-paying owners of their first home. As a result, **29 children** now have a chance to break the cycle of poverty.

Families

Dayton Ohio Habitat for Humanity is proudly dedicated to 100% EnergyStar Construction (per EnergyStar.gov). Additional **“green” features of our homes** include:

Low-E Energy Efficient windows	Programmable Thermostats
95% AFUE High Efficiency Furnace	Energy Efficient CFL Lighting
Engineered Joists/Floor System	Insulation of Attics to R-40 and Walls to R-19 with Continuous R-5 Sheathing
Extensive Draft Sealing and Duct Sealing	

This commitment to sustainable building practices results in **35% lower utility costs** for our homeowners, **saves energy**, and **preserves our environment**.

Construction

Leadership Ladder

President's Circle (\$5,000+)

Charles Berry
Troy Singer
James Spurlino

Founding/Sustaining Members (\$1,000-\$4,999)

Anonymous (2)
Patti Ballard
Clarence E. Bowman
Dan Bowman
Keith & Pamela Browning
Shannon Costello
Robert & Susan Ellefson
Frank & Diane Gorman
Diane Graham
Joshua Hutt
Jacque James
Giselle Johnson
William W. Linesch
Cynthia Mason
Tim & Julie Mislansky
Jay Nickol
Barbara O'Hara
Richard & Leslie Pavlak
David & Carol Ramey
Ada Robinson-Middleton
Melvyn & Alice Roquemore
Charles & Ann Simms
Denise Swick
John & Connie Taylor
Carl & Lois Vogel
Iris Weisman & Kenneth Wayland

Hearts & Hammers Legacy Society

Members of our Hearts & Hammers Legacy Society ensure future Habitat partner families are able to enjoy safe, decent, affordable homes. By joining, these members have demonstrated their commitment to the future of the Habitat mission.



In our continued effort to conserve resources, please visit www.daytonhabitat.org to view our full donor list, in-kind donors, and HabiTEAM volunteer groups.

Audited Financial Activity | June 30, 2012

Total Income	\$2,278,034
Grants	\$768,422
House Sales	\$573,594
In-Kind	\$494,484
Contributions	\$352,021
ReStore	\$324,580
Mortgages	\$211,506
Other	\$3,427
Total Expenses	\$2,334,300
Program Services	\$2,035,470
Administration	\$201,755
Fundraising	\$97,075
Net Change	\$393,734

