



Habitat
for Humanity®
of Greater Dayton

2018 Annual Report

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Witnessing a parent receive keys to their family's new home is an experience words cannot describe.

Habitat dedication days are truly amazing. Our donors, volunteers, staff, Board, and supporters gather in the home to celebrate the family's accomplishments and efforts. Each family completes hundreds of "sweat equity" volunteer hours, months of educational classes, and creates a savings plan to help them save for their first year's escrow. Our family educational classes focus on financial literacy, home maintenance, civic involvement, nutrition, and more topics to help ensure that Habitat families are successful homeowners.

I remember Fabien being so excited about the opportunities a Habitat home would provide his family that he completed his required 550 hours of sweat equity in 6 months while working a full time job at Fuyao! As an African refugee, he knew how much a home meant toward settling his family in America and was determined to do everything he could to provide that as soon as possible. He wanted his daughters and son to get a quality education and earn the advantages that American children are born with. Fabien, being budget conscious, could not believe he would have a mortgage with no interest. The monthly savings would be enough to allow him to go to college for his bachelor's degree and be able to further provide for his family. I know that Fabien, like all of our dedicated families, will do great things for his family and his community.

You helped us accomplish so many great things in 2018. We added a children's curriculum to our educational classes and now offer age-appropriate learning "just like mom and dad." We helped senior homeowners remain in their family homes by providing critical repairs to roofs, furnaces, electrical systems, and accessibility modifications as they become necessary. We helped 8 families become homeowners through an affordable Habitat mortgage. That's 33 people who will get to host holiday celebrations and family birthday parties in their beautiful, safe homes.

I hope you enjoy reading about our 2018 families and highlights in our Annual Report, all things that your support made possible. If you haven't attended a dedication recently, make it a point to join us and experience the emotions first hand. Your heart will be glad you did.

Take a look at our Gala page and get a feel for the awesome event that it has become. You'll want to mark your calendar and join us this year on July 13th! Lastly, make sure to check out our new website, daytonhabitat.org. You'll be able to see the great things we're doing together. Sign up for our newsletters so you can see who you're helping in "real time."

We couldn't do any of this without our donors, volunteers, committees, Board of Directors, and our talented staff. Thank you for supporting Habitat for Humanity of Greater Dayton and for being part of our Habitat family

Norm Miozzi
Executive Director



State Conference

Did you know that Habitat for Humanity of Greater Dayton was the very first Habitat affiliate to operate in the state of Ohio? Our affiliate was recognized for 35 years of service at the Ohio Habitat State Conference by Habitat for Humanity Ohio Executive Director, Ryan Miller.



Tax Class

Before a family can become homeowners, they must complete a series of educational classes focusing on financial literacy, nutrition, taxes, insurance, home maintenance, and more. In 2018, Montgomery County Treasurer, Carolyn Rice, and Montgomery County Auditor, Karl Keith, volunteered their time and expertise to teach our future homeowners how property values and taxes are assessed and calculated.

Charity Navigator



For the third year in a row Habitat for Humanity of Greater Dayton received a renowned four-star rating from Charity Navigator, America's premier independent charity evaluator. This highest rating is awarded to organizations who exhibit exceptional fiscal management and transparency. What does this mean? For our donors, it means that you can trust Habitat for Humanity of Greater Dayton to use your donations as you intended.

our volunteers



our volunteers



Habitat for Humanity of Greater Dayton homes are built almost entirely by volunteers and our ReStore utilizes 8-12 volunteers every day. We could not serve families without our wonderful volunteers! To volunteer, visit our website or email us at volunteer@daytonhabitat.org.

5,265 volunteers
31,099 hours

A volunteer hour in 2018 was valued at \$24.14, meaning our volunteers contributed \$767,834 toward our mission of providing safe and affordable homeownership opportunities.



Students from **Cedarville University** joined together in 2018 to form a Habitat for Humanity Campus Chapter.



What is a Campus Chapter?

A campus chapter is a group of students who are passionate about helping people build better lives for themselves, and are ready to take the next step to lead the charge at their school to help fulfill Habitat's mission. Each campus chapter is a student-led and student-initiated. Cedarville University makes our third Campus Chapter. We also have Chapters with Wright State University and the University of Dayton.



ReStore





Anyone can shop, everyone can donate.

Habitat for Humanity ReStores are nonprofit home improvement stores and donation centers that sell new and gently used furniture, appliances, home accessories, building materials, and more to the public at a fraction of the retail price. Proceeds are used to further our mission of providing safe and affordable homes for working class families.

Our Dayton ReStore reached a milestone of five years of operation in 2018. To celebrate we held a sale event on the Saturday of Labor Day Weekend. Everything in the store was 35% off to



recognize not only the ReStore's accomplishment, but also our affiliate turning 35. There was a line of people waiting to get in at 9 a.m. We had a prize wheel for customers to spin for their chance to win products and discounts. The sale raised \$6,000!



The Dayton ReStore is located at 115 West Riverview Ave. in Dayton, Ohio and is open 9 a.m. – 5 p.m. Tuesday through Friday, 9 a.m. – 3 p.m. on Saturdays. Follow us on Facebook and Instagram to stay updated on inventory and learn about our weekly deals and sale events!



Gala 2018



Gala 2018



Habitat in Hollywood

It was lights! Camera! Gala! At the 2018 signature fundraising event, Habitat in Hollywood! Guests enjoyed an evening with the stars all while supporting a great cause. Habitat in Hollywood featured dinner and drinks, a glamorous silent auction, and an award worthy performance by The Kim Kelly Orchestra!

Thank you to everyone who made Habitat in Hollywood a record-breaking success with over \$82,000 raised to help working class families obtain safe and affordable housing through a Habitat mortgage.



Habitat for Humanity of Greater Dayton Gala 2018 Sponsors

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collaborations



DP&L Light Bulb Donation

Dayton Power & Light replaced all of our building's light bulbs with new, energy efficient LED bulbs. A total of 694 bulbs! These new bulbs use less energy and will last longer than our previous fluorescent bulbs.



Dworken & Bernstein Donation

Dworken & Bernstein has distributed millions of dollars to hundreds of nonprofits in Ohio through their Ohio Lawyers Give Back program. In 2018, we were honored to be selected by these attorneys for a \$100,000 distribution.



Montgomery County Recycling Grant

In 2018 we were a recipient of the Montgomery County Solid Waste District's Recycling Incentive Grant. Through this funding we were able to purchase 5 ErgoCan two-stream recycling stations that are placed throughout our offices and ReStore. These bins have helped us divert 4,500 gallons of plastic, glass, and paper products from area landfills.



St Paul Lutheran Church Donation

Doors at St. Paul Evangelical Lutheran Church permanently closed in 2018, but the church congregation made sure their outreach will continue for years to come. The church congregation made sure their outreach will continue for years to come. The church donated their remaining resources to 13 local nonprofits. We received \$50,000 to help further our shared mission of helping local families.

Audited Financial Activity

Fiscal Year ended June 30, 2018

Statement of Financial Position

Current Assets	856,499
Long Term Assets	4,729,766
Total Liabilities	646,925
Total Net Assets	\$4,939,340

Total Revenue, Gains and Other Support:

	\$2,841,831
House Sales	730,154
In-Kind	285,748
Contributions	798,647
ReStore	640,828
Mortgage	229,113
All Other (Events, Investments, etc.)	157,341

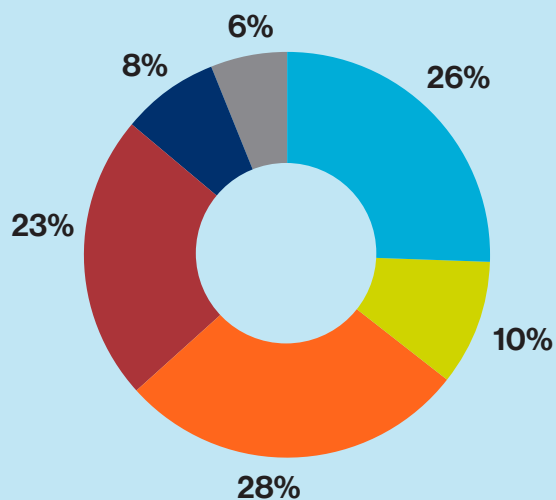
Total Expenses:

	\$2,708,840
Program Services	2,313,675
Administration	221,538
Fundraising	173,627

Change in Net Assets

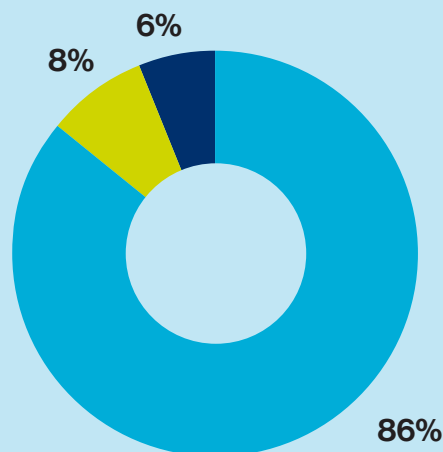
\$132,991

Please see our website for more in-depth financial disclosures, including auditor reports and Federal 990 tax returns.



Revenues

- House Sales
- In-Kind
- Contributions
- ReStore
- Mortgage
- All Other (Events, Investments, etc.)



Expenses

- Program Services
- Administration
- Fundraising

our homeowners

Karen

**Homeowner
since January
2018**

Karen did most of her 275 hours of sweat equity at our ReStore. She worked as a cashier and had fun meeting other families and greeting customers. "I really felt connected with the staff and shoppers. It was like having a second family."



**Fabien, Violette
& Family**

**Homeowners
since February
2018**

Fabien and Violette came to us as refugees from Rwanda. They decided to apply for our program because they were pleased with the reciprocal idea of helping others and having others give back in turn. They didn't want a hand-out, they wanted to earn better opportunities for themselves and their children.



our homeowners



Krissy & Family

Homeowners since May 2018

Krissy made the decision to move in with her mom because she could not afford to pay for an apartment and her son's braces. Krissy spent 4 years sleeping on a couch with no privacy at her mom's while working toward her goal of homeownership. She is now a homeowner and both of her children have braces. "The children and I are excited for the opportunity to sleep in our own rooms."

Dina & Family

Homeowners since June 2018

Dina never dreamed she would own a home before learning about our program. Dina especially enjoyed the educational classes we require all families to take. "I enjoyed the budgeting and money skills classes because I now understand the importance of being financially prepared to take care of my home, especially during emergencies."



our homeowners

Roberta & Family

Homeowner since July 2018

Roberta enjoyed learning new skills during her sweat equity hours. She learned to pour concrete, frame homes, and paint the exterior and interior of various homes as she volunteered on her house and the houses of other families. "I am ready to have a stable home of my own and build memories for years to come."



Mbeng & Family

Homeowners since September 2018

Mbeng Taku is a single father of 3 from Cameroon. Mbeng could not rest knowing that he and his family were living in an unhealthy environment. In his search for financial assistance for first-time homebuyers, he found information for Habitat for Humanity of Greater Dayton. He is currently taking pre-pharmacy courses with dreams of becoming a pharmacist one day.

our homeowners



Terry & Family Homeowners since October 2018

Terry had only ever lived in apartments. She never thought she would be able to afford purchasing a home of her own. The apartment she was living in became dangerous with drug activity and other crime. After witnessing various crimes she was determined to provide a better life for her children. “We can’t wait for the opportunity to start paying a mortgage instead of paying rent.”

Audrey & Family Homeowners since November 2018

Audrey says the homeownership program will change her life by providing the opportunity to leave a legacy for her daughter, and would be a welcome change from the overcrowdedness of a three-family home. “My daughter and I are so happy to buy a home, and we are so thankful to Habitat for Humanity of Greater Dayton for this opportunity.”



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our mission

Seeking to put God's love into action, Habitat for Humanity of Greater Dayton brings people together to build homes, communities and hope.



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